

# Tool 20

## E) PROVISIONAL BUDGET

Specific objectives	Contribution of initiators	SFLP	TOTAL
1. To strengthen the technical, organizational and management capacities of associations, especially women's associations	1 250 000 FCFA 1923 US \$	5 750 000 FCFA 8846 US \$	7 000 000 FCFA 10 769 US \$
2. To facilitate more sustainable and equitable access of men and women members to the credit facilities of the associations	500 000 FCFA 769 US \$	1 500 000 FCFA 2 307 US \$	2 000 000 FCFA 3 076 us \$
3. To manage the community' poverty reduction infrastructures in a more sustainable and equitable manner	500 000 FCFA 769 US \$		500 000 FCFA 769 us \$
4. To set up a participatory monitoring and evaluation mechanism for the activities	1 000 000 FCFA 1 538 US \$	2 000 000 FCFA 3 076 US \$	3 000 000 FCFA 4 614 US \$
5. To co-finance funds to promote affirmative measures to support and sustain the transformation initiatives addressing the current division of labour between men and women on the basis of sex	500 500 FCFA 770 us \$	-	500 500 FCFA 770 US \$
<b>Total</b>	<b>3 250 000 CFA 5000US\$</b>	<b>9 250 000 FCFA 14228U5\$</b>	<b>12 500 000 FCFA 19228US\$</b>

## F) TO BE ATTACHED IN ANNEX

(to be prepared with the parties concerned )

- Timeframe for the major activities
- Terms of reference for the provision of service
- Collaboration agreement between the community, the service supplier and the NCU
- Members of the Management Committee
- PRA/SLA documents
- Document of the initial request
- Eventually, copies of the documents providing information on the organizational life of the association  
(e.g. : statutes, internal regulations, review of activities, workplans etc.)
- Itinerary for the identification and formulation of the Community Project
- References of the service provider
- Other documents